

LONDON BOROUGH OF BROMLEY

STATEMENT OF EXECUTIVE DECISION

The Portfolio Holder for the Environment, Councillor Colin Smith, has made the following executive decision:

CAPITAL PROGRAMME MONITORING - 2ND QUARTER 2015/16

Reference Report (FSD16016):

CAPITAL PROGRAMME MONITORING - 2ND QUARTER 2015/16 PART 1 REPORT TEMPLATE

Enc. 1 for CAPITAL PROGRAMME MONITORING - 2ND QUARTER 2015/16

Decision:

Changes agreed by the Executive in December 2015 be noted and confirmed.

Reasons:

On 2nd December 2015, the Executive agreed a revised Capital Programme for 2015/16 to 2018/19. Report FSD16016 outlined changes in respect of the Environment Portfolio, presenting a revised programme for the portfolio.

Report FSD16016 also included comments on scheme progress at the end of the first half of 2015/16 and actual spend against budget at that point.

As part of the second quarter monitoring exercise, £1,013k had been re-phased from 2015/16 into later years to reflect revised estimates of when expenditure on Environment schemes is likely to be incurred.

The proposed decision was scrutinised by the Environment PDS Committee on 2nd February 2016 and the Committee supported the proposal.

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Councillor Colin Smith
Environment Portfolio Holder

Mark Bowen
Director of Corporate Services
Bromley Civic Centre
Stockwell Close
Bromley BR1 3UH

Date of Decision: 26th April 2016

Implementation Date (subject to call-in): 4 May 2016

Decision Reference: ENV15017